INSTITUTO MUNICIPAL DE PLANEACION DE IRAPUATO GUANAJUATO

Informe de Recursos a ejercer al mes de abril 2023

UR	PGR	FIN	PROP	COMP	ACT	ACT SUS	CÓDIGO PROGRAMÁTICO				DESCRIPCIÓN	ABRIL	SALDO	PRESUPUESTO DE EGRESOS APROBADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA	DIFERENCIA
1604																												
	E1604	E1604	PLANEACIÓN INCLUYENTE, PARTICIPACIÓN CIUDADANA																										
31111-1604		EJE	PLAN DE TRABAJO									###	###	7,100,000.00	924,018.66	566,926.16	563,068.67	534,810.87	569,864.17	579,615.61	565,205.62	494,459.00	564,068.67	493,994.05	564,438.17	679,530.32	7,100,000.00	0.00
Instituto Municipal de Planeación del Municipio de Irapuato, Gto												###	###	7,100,000.00	924,018.66	566,926.16	563,068.67	534,810.87	569,864.17	579,615.61	565,205.62	494,459.00	564,068.67	493,994.05	564,438.17	679,530.32	7,100,000.00	0.00
E1604												##																
												###																
				Servicios Personales								###	###	5,583,722.92	816,729.23	375,792.84	445,367.46	417,109.66	445,867.46	450,962.40	447,504.40	376,757.79	446,367.46	376,292.84	445,367.46	539,603.92	5,583,722.92	0.00
							1123110100	120M15P000(	132	E0003	4151	Transferencias Para Servicios Pe	###	###	5,455,459.92	816,729.23	367,245.09	436,819.71	408,561.91	437,319.71	442,414.65	436,819.71	367,245.09	437,819.71	367,745.09	436,819.71	499,920.31	5,455,459.92	0.00
							1123110100	120M15P000(	132	E0003	4153	Transferencias Para Servicios Bá	###	###	128,263.00	0.00	8,547.75	8,547.75	8,547.75	8,547.75	8,547.75	10,684.69	9,512.70	8,547.75	8,547.75	8,547.75	39,683.61	128,263.00	0.00
											IMPORTE TOTAI	###	###	128,263.00	0.00	8,547.75	8,547.75	8,547.75	8,547.75	8,547.75	10,684.69	9,512.70	8,547.75	8,547.75	8,547.75	39,683.61	128,263.00	0.00
				C5	Instrumentos de planeación municipal aplicados.							###	###	454,883.11	27,836.49	91,345.44	32,599.75	32,599.75	37,527.25	32,599.75	32,599.75	32,599.75	32,599.75	32,599.75	32,599.75	37,375.89	454,883.11	0.00
					C5A1	Actualización de los Instrumentos de Planeación y Programas derivados						###	###	204,697.40	9,681.28	40,880.10	14,444.54	14,444.54	19,372.04	14,444.54	14,444.54	14,444.54	14,444.54	14,444.54	14,444.54	19,207.62	204,697.40	0.00
							1123110100	120M15P000(	132	E00030501	4152	Transferencias Para Materiales Y	###	###	26,435.56	0.00	26,435.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,435.56	0.00
							1123110100	120M15P000(	132	E00030501	4153	Transferencias Para Servicios Bá	###	###	173,334.34	9,681.28	14,444.54	14,444.54	14,444.54	14,444.54	14,444.54	14,444.54	14,444.54	14,444.54	14,444.54	14,444.54	19,207.62	173,334.34	0.00
							1123110100	120M15P000(	132	E00030501	4155	Transferencias LICENCIAS INFOF	###	###	4,927.50	0.00	0.00	0.00	0.00	4,927.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,927.50	0.00
					C5A2	Fortalecimiento del Sistema de Información Estadística y Geográfica (SICAMI)						###	###	250,185.71	18,155.21	50,465.34	18,155.21	18,155.21	18,155.21	18,155.21	18,155.21	18,155.21	18,155.21	18,155.21	18,155.21	18,168.27	250,185.71	0.00
							1123110100	120M15P000(	132	E00030502	4152	Transferencias Para Materiales Y	###	###	32,310.13	0.00	32,310.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,310.13	0.00
							1123110100	120M15P000(	132	E00030502	4153	Transferencias Para Servicios Bá	###	###	211,853.08	17,654.21	17,654.21	17,654.21	17,654.21	17,654.21	17,654.21	17,654.21	17,654.21	17,654.21	17,654.21	17,654.21	17,656.77	211,853.08	0.00
							1123110100	120M15P000(	132	E00030502	4155	Transferencias Para Bienes Mue	###	###	6,022.50	501.00	501.00	501.00	501.00	501.00	501.00	501.00	501.00	501.00	501.00	501.00	511.50	6,022.50	0.00
				C6	Instrumentos de planeación municipal monitoreados y evaluados							###	###	379,069.24	26,238.88	44,286.82	29,600.40	29,600.40	30,968.40	32,338.40	29,600.40	29,600.40	29,600.40	29,600.40	30,969.90	36,664.44	379,069.24	0.00
					C6A1	Fortalecimiento a la evaluacion de los instrumentos de planeación con las dependencias y entidades m						###	###	113,720.77	7,016.02	22,711.20	8,024.78	8,024.78	9,392.78	8,024.78	8,024.78	8,024.78	8,024.78	8,024.78	9,394.28	9,033.03	113,720.77	0.00
							1123110100	120M15P000(	132	E00030601	4152	Transferencias Para Materiales Y	###	###	14,686.42	0.00	14,686.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,686.42	0.00
							1123110100	120M15P000(	132	E00030601	4153	Transferencias Para Servicios Bá	###	###	96,296.85	7,016.02	8,024.78	8,024.78	8,024.78	8,024.78	8,024.78	8,024.78	8,024.78	8,024.78	8,024.78	8,024.78	9,033.03	96,296.85	0.00
							1123110100	120M15P000(	132	E00030601	4155	Transferencias Para Bienes Mue	###	###	2,737.50	0.00	0.00	0.00	0.00	1,368.00	0.00	0.00	0.00	0.00	0.00	1,369.50	0.00	2,737.50	0.00
					C6A2	Fortalecimiento al seguimiento de los Instrumentos de Planeación						###	###	113,720.77	8,239.89	9,248.65	9,248.65	9,248.65	9,248.65	10,617.65	9,248.65	9,248.65	9,248.65	9,248.65	9,248.65	11,625.38	113,720.77	0.00
							1123110100	120M15P000(	132	E00030602	4152	Transferencias Para Materiales Y	###	###	14,686.42	1,223.87	1,223.87	1,223.87	1,223.87	1,223.87	1,223.87	1,223.87	1,223.87	1,223.87	1,223.87	1,223.87	1,223.85	14,686.42	0.00
							1123110100	120M15P000(	132	E00030602	4153	Transferencias Para Servicios Bá	###	###	96,296.85	7,016.02	8,024.78	8,024.78	8,024.78	8,024.78	8,024.78	8,024.78	8,024.78	8,024.78	8,024.78	8,024.78	9,033.03	96,296.85	0.00
							1123110100	120M15P000(	132	E00030602	4155	Transferencias Para Bienes Mue	###	###	2,737.50	0.00	0.00	0.00	0.00	0.00	0.00	1,369.00	0.00	0.00	0.00	0.00	1,368.50	2,737.50	0.00
					C6A3	Impulso a la participación ciudadana en procesos de monitoreo, evaluación y seguimiento de los instrumentos c						###	###	151,627.70	10,982.97	12,326.97	12,326.97	12,326.97	12,326.97	13,695.97	12,326.97	12,326.97	12,326.97	12,326.97	12,326.97	16,006.03	151,627.70	0.00
							1123110100	120M15P000(	132	E00030603	4152	Transferencias Para Materiales Y	###	###	19,581.90	1,631.82	1,631.82	1,631.82	1,631.82	1,631.82	1,631.82	1,631.82	1,631.82	1,631.82	1,631.82	1,631.82	1,631.88	19,581.90	0.00
							1123110100	120M15P000(	132	E00030603	4153	Transferencias Para Servicios Bá	###	###	128,395.80	9,351.15	10,695.15	10,695.15	10,695.15	10,695.15	10,695.15	10,695.15	10,695.15	10,695.15	10,695.15	10,695.15	12,093.15	128,395.80	0.00
							1123110100	120M15P000(	132	E00030603	4155	Transferencias Para Bienes Mue	###	###	3,650.00	0.00	0.00	0.00	0.00	0.00	1,369.00	0.00	0.00	0.00	0.00	0.00	2,281.00	3,650.00	0.00
				C7	Ciudadanía y COPLADEMI en el Sistema Municipal de Planeación involucrados							###	###	303,255.40	23,730.41	24,672.41	24,672.41	24,672.41	24,672.41	28,779.41	24,672.41	24,672.41	24,672.41	24,672.41	24,672.41	28,693.89	303,255.40	0.00
				C7A1	Fortalecimiento a la participación del COPLADEMI en los procesos de planeación y evaluación							###	###	106,139.39	7,694.40	8,636.40	8,636.40	8,636.40	8,636.40	10,005.40	8,636.40	8,636.40	8,636.40	8,636.40	8,636.40	10,711.99	106,139.39	0.00
							1123110100	120M15P000(	132	E00030701	4152	Transferencias Para Materiales Y	###	###	13,707.33	1,142.20	1,142.20	1,142.20	1,142.20	1,142.20	1,142.20	1,142.20	1,142.20	1,142.20	1,142.20	1,142.20	1,143.13	13,707.33	0.00
							1123110100	120M15P000(	132	E00030701	4153	Transferencias Para Servicios Bá	###	###	89,877.06	6,552.20	7,494.20	7,494.20	7,494.20	7,494.20	7,494.20	7,494.20	7,494.20	7,494.20	7,494.20	7,494.20	8,382.86	89,877.06	0.00
							1123110100	120M15P000(	132	E00030701	4155	Transferencias Para Bienes Mue	###	###	2,555.00	0.00	0.00	0.00	0.00	0.00	1,369.00	0.00	0.00	0.00	0.00	0.00	1,186.00	2,555.00	0.00
												###	###	97,041.73	7,895.80	7,895.80	7,895.80	7,895.80	7,895.80	9,264.80	7,895.80	7,895.80	7,895.80	7,895.80	7,895.80	8,818.93	97,041.73	0.00
							1123110100	120M15P000(	132	E00030702	4152	Transferencias Para Materiales Y	###	###	12,532.41	1,042.80	1,042.80	1,042.80	1,042.80	1,042.80	1,042.80	1,042.80	1,042.80	1,042.80	1,042.80	1,042.80	1,061.61	12,532.41	0.00
							1123110100	120M15P000(	132	E00030702	4153	Transferencias Para Servicios Bá	###	###	82,173.32	6,853.00	6,853.00	6,853.00	6,853.00	6,853.00	6,853.00	6,853.00	6,853.00	6,853.00	6,853.00	6,853.00	6,790.32	82,173.32	0.00
							1123110100	120M15P000(	132	E00030702	4155	Transferencias Para Bienes Mue	###	###	2,336.00	0.00	0.00	0.00	0.00	0.00	1,369.00	0.00	0.00	0.00	0.00	0.00	967.00	2,336.00	0.00
												###	###	100,074.28	8,140.21	8,140.21	8,140.21	8,140.21	8,140.21	9,509.21	8,140.21	8,140.21	8,140.21	8,140.21	8,140.21	9,162.97	100,074.28	0.00
							1123110100	120M15P000(	132	E00030703	4152	Transferencias Para Materiales Y	###	###	12,924.05	1,078.50	1,078.50	1,078.50	1,078.50	1,078.50	1,078.50	1,078.50	1,078.50	1,078.50	1,078.50	1,078.50	1,060.55	12,924.05	0.00
							1123110100	120M15P000(	132	E00030703	4153	Transferencias Para Servicios Bá	###	###	84,741.23	7,061.71	7,061.71	7,061.71	7,061.71	7,061.71	7,061.71	7,061.71	7,061.71	7,061.71	7,061.71	7,061.71	7,062.42	84,741.23	0.00
							1123110100	120M15P000(	132	E00030703	4155	Transferencias Para Bienes Mue	###	###	2,409.00	0.00	0.00	0.00	0.00	0.00	1,369.00	0.00	0.00	0.00	0.00	0.00	1,040.00	2,409.00	0.00
				C8 - Planeación organizacional del IMPLAN fortalecida.								###	###	379,069.33	29,483.65	30,828.65	30,828.65	30,828.65	30,828.65	34,935.65	30,828.65	30,828.65	30,828.65	30,828.65	30,828.65	37,192.18	379,069.33	0.00
				C8A1 Fortalecimiento de la estructura y operación del IMPLAN								###	###	151,627.70	10,984.66	12,329.66	12,329.66	12,329.66	12,329.66	13,698.66	12,329.66	12,329.66	12,329.66	12,329.66	12,329.66	15,977.44	151,627.70	0.00
							1123110100	120M15P000(	132	E00030801	4152	Transferencias Para Materiales Y	###	###	19,581.90	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,640.90	19,581.90	0.00
							1123110100	120M15P000(	132	E00030801	4153	Transferencias Para Servicios Bá	###	###	128,395.80	9,353.66	10,698.66	10,698.66	10,698.66	10,698.66	10,698.66	10,698.66	10,698.66	10,698.66	10,698.66	10,698.66	12,055.54	128,395.80	0.00
							1123110100	120M15P000(	132	E00030801	4155	Transferencias Para Bienes Mue	###	###	3,650.00	0.00	0.00	0.00	0.00	0.00	1,369.00	0.00	0.00	0.00	0.00	0.00	2,281.00	3,650.00	0.00
				C8A2 Capacitación del cuerpo técnico del IMPLAN para que sea multidisciplinario y conocimientos de vanguardia								###	###	113,720.77	9,250.12	9,250.12	9,250.12	9,250.12	9,250.12	10,619.12	9,250.12	9,250.12	9,250.12	9,250.12	9,250.12	10,600.45	113,720.77	0.00
							1123110100	120M15P000(	132	E00030802	4152	Transferencias Para Materiales Y	###	###	14,686.42	1,226.25	1,226.25	1,226.25	1,226.25	1,226.25	1,226.25	1,226.25	1,226.25	1,226.25	1,226.25	1,226.25	1,197.67	14,686.42	0.00
							1123110100	120M15P000(	132	E00030802	4153	Transferencias Para Servicios Bá	###	###	96,296.85	8,023.87	8,023.87	8,023.87	8,023.87	8,023.87	8,023.87	8,023.87	8,023.87	8,023.87	8,023.87	8,023.87	8,034.28	96,296.85	0.00
							1123110100	120M15P000(	132	E00030802	4155	Transferencias Para Bienes Mue	###	###	2,737.50	0.00	0.00	0.00	0.00	0.00	1,369.00	0.00	0.00	0.00	0.00	0.00	1,368.50	2,737.50	0.00
				C8A3 Seguimiento a obligaciones normativas en materia de Transparencia y Recursos Financieros								###	###	113,720.86	9,248.87	9,248.87	9,248.87	9,248.87	9,248.87	10,617.87	9,248.87	9,248.87	9,248.87	9,248.87	9,248.87	10,614.29	113,720.86	0.00
							1123110100	31120M15P0	132	E00030803	4152	Transferencias Para Materiales Y	###	###	14,686.46	1,224.25	1,224.25	1,224.25	1,224.25	1,224.25	1,224.25	1,224.25	1,224.25	1,224.25	1,224.25	1,224.25	1,219.71	14,686.46	0.00
							1123110100	**31120M15P0**	**132**	E00030803	4153	Transferencias Para Servicios Bá	###	###	96,296.90	8,024.62	8,024.62	8,024.62	8,024.62	8,024.62	8,024.62	8,024.62	8,024.62	8,024.62	8,024.62	8,024.62	8,026.08	96,296.90	0.00
							1123110100	**31120M15P0**	**132**	E00030803	4155	Transferencias Para Bienes Mue	###	###	2,737.50	0.00	0.00	0.00	0.00	0.00	1,369.00	0.00	0.00	0.00	0.00	0.00	1,368.50	2,737.50	0.00
													###															